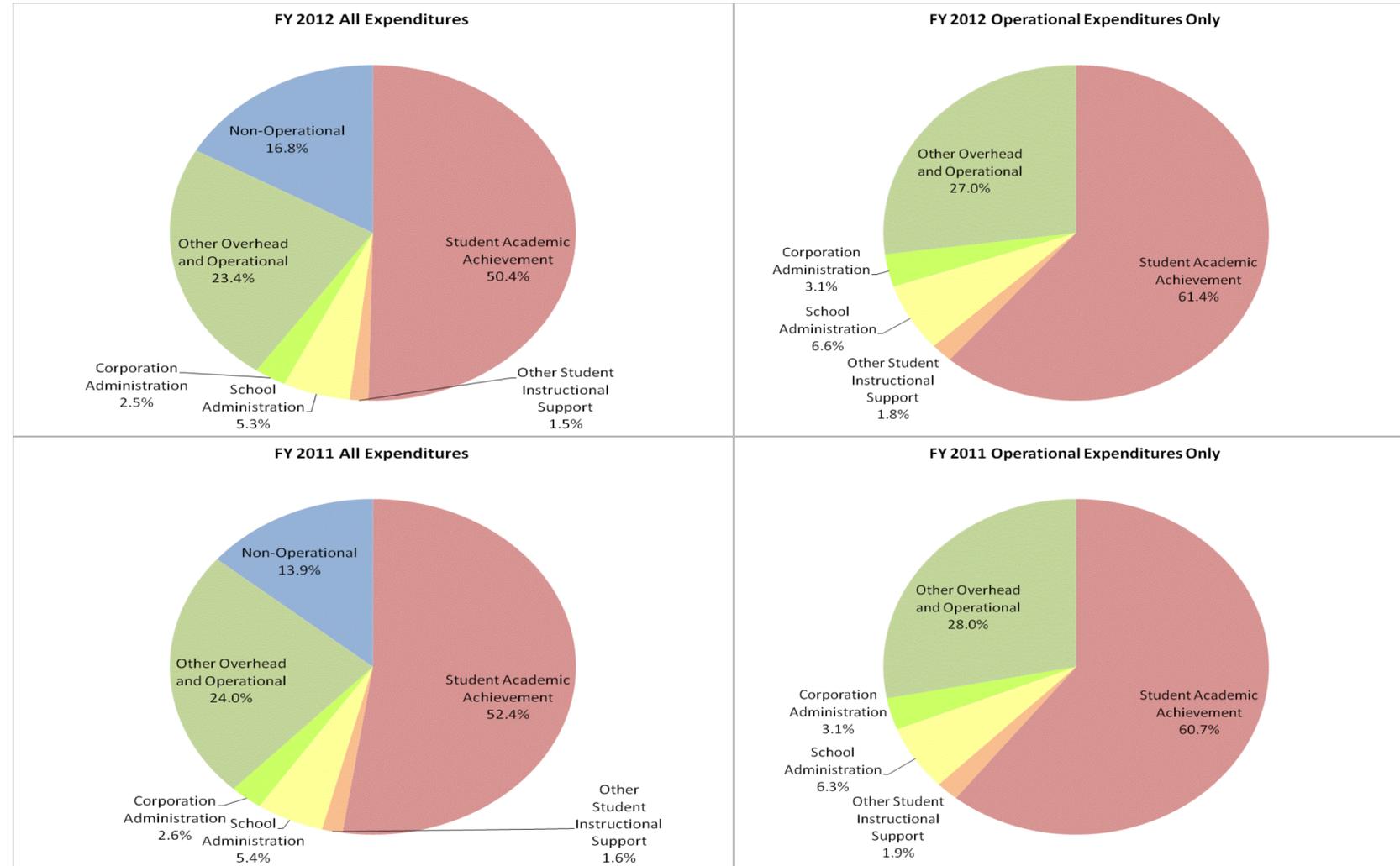


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southwest Parke Com Sch Corp (6260)**

Southwest Parke Com Sch Corp (6260)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$4,616,857	47.0%	\$5,885,259	55.8%	\$5,270,888	52.4%	\$5,626,287	50.4%
Student Instructional Support	\$688,604	7.0%	\$681,549	6.5%	\$708,142	7.0%	\$764,130	6.8%
Overhead and Operational	\$2,288,274	23.3%	\$2,432,397	23.1%	\$2,676,549	26.6%	\$2,901,145	26.0%
Nonoperational	\$2,227,230	22.7%	\$1,545,798	14.7%	\$1,401,535	13.9%	\$1,880,775	16.8%
Grand Total	\$9,820,965		\$10,545,003		\$10,057,114		\$11,172,337	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	54.0%	62.3%	59.5%	57.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southwest Parke Com Sch Corp (6260)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$75,658			
	11100 Regular Programs; Elementary	\$1,619,554	\$3,168,037	\$2,833,583	\$2,746,204	70%	-13%	-3%
	11300 Regular Programs; High School	\$1,035,212	\$1,490,228	\$1,445,207	\$1,617,227	56%	9%	12%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$17,190	\$9,313	\$13,625		-21%	46%
	11420 Vocational Education; Agriculture B	\$33,196	\$40,527	\$46,675	\$79,363	139%	96%	70%
	11460 Vocational Education; Occupational Home Economics	\$31,767	\$36,964	\$37,690	\$38,523	21%	4%	2%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$5,192			
	11910 Other Regular Programs; Competency Testing	\$2,853	\$1,219	\$127	\$25,333	> 500%	> 500%	> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$160,998	\$214,745	\$272,156	\$276,804	72%	29%	2%
	12340 Physical Impairment; Hearing Impairment	\$90,262	\$66,671	\$70,713	\$72,362	-20%	9%	2%
	12350 Physical Impairment; Homebound	\$6,227	\$15,041	\$1,705	\$1,402	-77%	-91%	-18%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$47,920	\$71,186	\$79,157	\$80,954	69%	14%	2%
	12610 Learning Disability	\$28,766	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$3,134	\$3,527	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$38,500	\$31,625	\$30,250	\$31,625	-18%	0%	5%
	12900 Other Special Programs	\$0	\$0	\$0	\$10,000			
	14300 Summer School Programs; High School	\$25,582	\$21,962	\$8,535	\$15,162	-41%	-31%	78%
	16200 Preventive Remediation	\$22,426	\$12,705	\$15,563	\$12,638	-44%	-1%	-19%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$154,185	\$217,785	\$107,338	\$175,860	14%	-19%	64%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$65,585	\$72,720	\$39,761	\$78,133	19%	7%	97%
	22110 Improvement of Instruction; Service Area Direction	\$1,763	\$16,483	\$11,461	\$18,504	> 500%	12%	61%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$631	\$18,473	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$13,494	\$35,676	\$1,667	\$0	-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$30,169	\$0			-100%
	22220 Library/Media Services; School Library	\$110,351	\$128,984	\$83,099	\$21,020	-81%	-84%	-75%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$47,831	\$94,968	\$69,957	\$100,183	109%	5%	43%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tex	\$0	\$0	\$29,811	\$32,085			8%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$81,940	\$0	\$0		-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$469	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$80,699	\$10,911	\$35,813	\$90,204	12%	> 500%	152%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$15,641	\$15,692	\$11,138	\$8,224	-47%	-48%	-26%
	26497 2007 Account Code - Teachers Retirement Fund	\$196,494	\$0	\$0	\$0			
Student Academic Achievement Total		\$3,833,540	\$5,885,259	\$5,270,888	\$5,626,287	47%	-4%	7%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$104,324	\$116,027	\$123,293	\$126,107	21%	9%	2%
	21320 Health Services; Medical Services	\$778	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$31,621	\$42,610	\$40,689	\$40,710	29%	-4%	0%
	21390 Health Services; Other Health Services	\$127	\$52	\$0	\$63	-50%	21%	
	24100 Office of The Principal	\$413,255	\$522,859	\$544,159	\$597,250	45%	14%	10%
Student Instructional Support Total		\$550,106	\$681,549	\$708,142	\$764,130	39%	12%	8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,098	\$10,967	\$10,672	\$12,945	28%	18%	21%
	23150 Board of Education; Legal Services	\$116	\$2,750	\$8,250	\$2,750	> 500%	0%	-67%
	23160 Board of Education; Promotion Expenses	\$3,348	\$3,231	\$7,456	\$7,931	137%	145%	6%
	23190 Board of Education; Other Governing Body Services	\$651	\$0	\$885	\$931	43%		5%
	23210 Executive Administration; Office of The Superintendent	\$169,227	\$145,531	\$140,427	\$143,273	-15%	-2%	2%
	25150 Fiscal Services; Payroll Services	\$0	\$42,482	\$38,093	\$39,298		-7%	3%
	25160 Fiscal Services; Financial Accounting	\$0	\$50,920	\$47,500	\$69,939		37%	47%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$6	\$0	\$0		-100%	
	25193 Other Fiscal Services; Printed Forms	\$689	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$87	\$0	\$0	\$1,560	> 500%		
	25196 Other Fiscal Services; Cash Change	\$150	\$0	\$150	\$450	200%		200%
	25199 Other Fiscal Services; Other	\$0	\$3,518	\$5,584	\$3,776		7%	-32%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$4,162	\$0			-100%
	25300 Printing, Publishing, and Duplicating Services	\$2,215	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$834	\$140	\$80	\$1,550	86%	> 500%	> 500%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southwest Parke Com Sch Corp (6260)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$827,399	\$955,611	\$1,153,418	\$1,185,037	43%	24%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,306	\$1,542	\$15,550	\$19,956	> 500%	> 500%	28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$71,138	\$87,684	\$75,189	\$83,298	17%	-5%	11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$832	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$73,037	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$15,562	\$4,259	\$623	\$838	-95%	-80%	35%
	26700 Operation and Maintenance of Plant Services; Insurance	\$58,837	\$86,921	\$89,334	\$91,817	56%	6%	3%
	27010 Student Transportation; Service Area Direction	\$3,560	\$5,850	\$5,925	\$14,808	316%	153%	150%
	27100 Student Transportation; Vehicle Operation	\$16,242	\$162,880	\$51,894	\$13,569	-16%	-92%	-74%
	27400 Student Transportation; Purchase of School Buses	\$43,040	\$43,490	\$0	\$164,954	283%	279%	
	27700 Student Transportation; Contracted Transportation Services	\$451,377	\$400,892	\$583,623	\$563,892	25%	41%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$16,670	\$13,033	\$15,552	\$23,266	40%	79%	50%
	31100 Food Services Operations; Service Area Direction	\$22,962	\$97,796	\$27,018	\$27,412	19%	-72%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$113,827	\$90,907	\$151,592	\$156,347	37%	72%	3%
	31400 Food Services Operations; Food Purchases	\$200,523	\$209,876	\$209,287	\$226,451	13%	8%	8%
	31900 Other Food Services	\$21,585	\$12,109	\$34,287	\$45,095	109%	272%	32%
Overhead and Operational Total		\$2,125,313	\$2,432,397	\$2,676,549	\$2,901,145	37%	19%	8%
Nonoperational								
	33400 Athletic Coaches	\$66,773	\$88,536	\$85,438	\$82,756	24%	-7%	-3%
	33500 Welfare Activities Services	\$144	\$3,853	\$4,962	\$13,937	> 500%	262%	181%
	33990 Other Community Services; Other	\$269	\$0	\$630	\$0	-100%		-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$7,600	\$11,922	\$8,712	\$27,326	260%	129%	214%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$1,956	\$7,908	\$4,777	\$9,162	368%	16%	92%
	45100 Building Acquisition, Construction and Improvements	\$675,729	\$59,865	\$130,819	\$478,779	-29%	> 500%	266%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$49,757	\$35,669	\$16,982	\$26,094	-48%	-27%	54%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$7,212	\$217,011	\$85,463	\$133,891	> 500%	-38%	57%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$10,000	\$7,737	\$10,000		0%	29%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$35,164			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$45,945	\$45,952	\$19,275	\$28,761	-37%	-37%	49%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appro	\$0	\$0	\$1,092	\$4,602			321%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,177,869	\$1,006,000	\$1,006,000	\$993,500	-16%	-1%	-1%
	54100 Veterans' Memorial Fund; Principal	\$19,558	\$9,535	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$160,993	\$49,547	\$29,648	\$33,553	-79%	-32%	13%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$3,250			
Nonoperational Total		\$2,213,806	\$1,545,798	\$1,401,535	\$1,880,775	-15%	22%	34%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$34,561	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$352,819	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$706,131	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,689	\$0	\$0	\$0			
Prorated By Fund Total		\$1,098,201	\$0	\$0	\$0			